

PHILIPPINE RETIREMENT AUTHORITY Annual Procurement Plan for FY2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Ad Placement (Local and International)												
AP-AMC-PM-2023	a. Magazines (Print)	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	various dates	various dates	Corporate Budget	12,500,000.00	12,500,000.00		travel & inflight, colored - 8
AP-AMC-TV-2023	b. Television & Radio	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	various dates	various dates	Corporate Budget	6,000,000.00	6,000,000.00		radio & tv segments sponsorship - 2
AP-AMC-OOH-2023	c. Out-of-Home Ads	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	various dates	various dates	Corporate Budget	30,000,000.00	30,000,000.00		ambient media, billboards & transport wraps - 15
AP-AMC-DAD-2023	d. Digital Advertising	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	various dates	various dates	Corporate Budget	12,000,000.00	12,000,000.00		SEM, SEO, banners, programmatic, GDN, YT, FB mnngt Ads - 10
AP-AMC-TV-2023	e. Production of TVC	APD	NO	NP-53.9 - Small Value Procurement	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	900,000.00	900,000.00		new tvc
	2. Publication & Printing of Ads Materials												
AP-MMT-PNL-2023	a. Newsletter	APD	NO	NP-53.9 - Small Value Procurement	3rd&4th Qtr2023	N/A	3rd&4th Qtr2023	3rd&4th Qtr2023	Corporate Budget	172,500.00	172,500.00		2 issues - 6000copies
AP-MMT-BRO-2023	b. Brochures	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	157,500.00	157,500.00		10000english, 3000 each mandarin, simplified, japanese, korean
AP-MMT-POS-2023	c. Posters	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	75,000.00	75,000.00		500 pcs
AP-MMT-RUB-2023	d. Info Guide	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	40,000.00	40,000.00		1000 pcs english
AP-MMT-PNL-2023	e. Roll Up Banners	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	30,000.00	30,000.00		15 pcs with mechanism
	f. Sintra Board/Sticker Banner/Bu...												
AP-MMT-SBS-2023	f.1 Sintra Board	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	10,000.00	10,000.00		15 pcs
AP-MMT-SBS-2023	f.2 Sticker Banner	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	150,000.00	150,000.00		3 pcs
AP-MMT-SBS-2023	f.3 Curtain Blinds Banner	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	24,000.00	24,000.00		6 pcs (8ft x 1m)
AP-MMT-SBS-2023	g. Business Card	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	23,000.00	23,000.00		5750 pcs
AP-MMT-TPM-2023	h. Translation of Promotional Materials	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	100,000.00	100,000.00		10 translation
	3. PROMOTIONAL ITEMS												
AP-MMT-SLR-2023	Rubber Slipper	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	375,000.00	375,000.00		1500 pcs, size 7-10
AP-MMT-ABB-2023	Adjustable Belt Bag	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	375,000.00	375,000.00		1500pcs, waterproof, nylon, 3 colors
AP-MMT-KCW-2023	PRA Keychain	APD	NO	NP-53.9 - Small Value Procurement	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	150,000.00	150,000.00		2000pcs, 3 designs
AP-MMT-BPM-2023	PRA Ballpen	APD	NO	NP-53.9 - Small Value Procurement	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	100,000.00	100,000.00		2,000pcs
AP-MMT-ZCEB-2023	Eco Bag	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	300,000.00	300,000.00		canvas&nylon, 1000each - S,M,L
ASD-EEM-NEW-2023	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2023	N/A	4th Qtr2023	4th Qtr2023	Corporate Budget	465,000.00	465,000.00		natl govt employees week(groceries)
ASD-GPP-PNT-2023	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	150,000.00	150,000.00		gad activity - 200 pcs womens month & 300 pcs end violence)
ASD-GPP-PNT-2023	Keyboard Wrist Rest	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2023	N/A	4th Qtr2023	4th Qtr2023	Corporate Budget	50,000.00	50,000.00		200pcs -womens month
ASD-GPP-PNT-2023	Tote Bag	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2023	N/A	4th Qtr2023	4th Qtr2023	Corporate Budget	240,000.00	240,000.00		600pcs - 18 day end violence
ASD-GPP-PNT-2023	Bath Towel	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2023	N/A	4th Qtr2023	4th Qtr2023	Corporate Budget	60,000.00	60,000.00		200pcs - 18day campaign
ASD-GPP-PNT-2023	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	90,000.00	90,000.00		300pcs - 18 day campaign
ASD-EEM-PRS-2023	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	465,000.00	465,000.00		for employees anniversary(groceries)
ASD-EEM-SPF-2023	Sportsfest Uniform	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	186,000.00	186,000.00		jersey for 186 pax
ASD-EEM-PRS-2023	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2023	N/A	4th Qtr2023	4th Qtr2023	Corporate Budget	558,000.00	558,000.00		for year end assessment/yuletide - 186 pax
ASD-EEM-SPF-2023	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2023	N/A	4th Qtr2023	4th Qtr2023	Corporate Budget	148,500.00	148,500.00		uniform-cultural&athletic activity

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASD-EEM-CTB-2023	T-Shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	55,800.00	55,800.00		186pcs shirt for team bldg
SER-SIP-BGD-2023	T-Shirt	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	10,500.00	10,500.00		30pcs for agrifarming
SER-SIP-GAD-2023	T-Shirt	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	10,000.00	10,000.00		25pax-gad related seminar
SER-SIP-BGD-2023	Uniform (long sleeves, cap, towel)	SD	NO	NP-53.9 - Small Value Procurement	4th Qtr2023	N/A	4th Qtr2023	4th Qtr2023	Corporate Budget	37,800.00	37,800.00		63 pax for gateball tournament
SER-SIP-IWM-2023	Tokens	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	40,000.00	40,000.00		celebration of IWM- 200pax
SER-SIP-REW-2023	Tokens	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	40,000.00	40,000.00		celebration of elderly wk-200pax
4. TRAVELLING EXPENSES													
4.1 Local Travel													
AP-AMC-LID-2023	Airfare Ticket (Inspection)	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	60,000.00	60,000.00		3 pax - pre&post placement (inspection)
AP-AMC-ITM-2023	Airfare Ticket	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	120,000.00	120,000.00		5 locations-interview w/retirees & LGU coordination
OGM-COL-PAR-2023	Airfare Ticket	OGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	160,000.00	160,000.00		2 pax - 4 locations
IAD-ICS-SA-2023	Airfare Ticket	IAD	NO	NP-53.9 - Small Value Procurement	4th Qtr2023	N/A	4th Qtr2023	4th Qtr2023	Corporate Budget	80,000.00	80,000.00		special audit of SO's
ODGM-IAL-INT-2023	Airfare Ticket	ODGM	NO	NP-53.9 - Small Value Procurement	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	40,000.00	40,000.00		2 pax - 4 locations
ODGM-EHS-MOA-2023	Airfare Ticket	ODGM	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	80,000.00	80,000.00		4pax-signing
ODGM-EHS-OHD-2023	Airfare Ticket	ODGM	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	80,000.00	80,000.00		4pax - helpdesk
ODGM-GAS-VSO-2023	Airfare Ticket	ODGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00		2pax-2locations
ODGM-GAS-COL-2023	Airfare Ticket	ODGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00		2pax-2locations
PD-OSO-PSA-2023	Airfare Ticket	PD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	240,000.00	240,000.00		2 locations, 3 pax
PMD-BAC-PRC-2023	Airfare Ticket	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	260,000.00	260,000.00		ads-7sites, 2 caravans, anniv&yuletide (2 so)
ASD-EEM-CTV-2023	Airfare Ticket	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	80,000.00	80,000.00		2 SO - team bldg
ASD-EEM-SPF-2023	Airfare Ticket	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	80,000.00	80,000.00		2 SO - sportsfest
ASD-RCM-INV-2023	Airfare Ticket	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	80,000.00	80,000.00		inventory of records - SO
ICT-DEV-PME-2023	Airfare Ticket	ICTD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	320,000.00	320,000.00		R&M of IT eqpmt in all SOs
CRD-SPA-LOC-2023	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	380,000.00	380,000.00		6 locations - promotional campaign
SER-CON-INV-2023	Airfare Ticket	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	320,000.00	320,000.00		ocular inspection -conversion of visa dep
CRD-RND-PRD-2023	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	150,000.00	150,000.00		3 locations - research study
CRD-SPA-LOC-2023	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	300,000.00	300,000.00		for pra caravan
CRD-MISP-URO-2023	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200,000.00		rf updating, re-orint'n & radar
CRD-MISP-GPO-2023	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	160,000.00	160,000.00		sales calls, famtour,briefings
CPL-ISO-DOC-2023	Airfare Ticket	Corplan	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	80,000.00	80,000.00		2 pax, 2 SO - maint of ISO certification
CPL-ISO-MRV-2023	Airfare Ticket	Corplan	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	40,000.00	40,000.00		2pax - 2 SO - mngt review
CPL-OPL-OBP-2023	Airfare Ticket	Corplan	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	40,000.00	40,000.00		2pax, 2 SO - operational planning 2025
CPL-SPL-SPS-2023	Airfare Ticket	Corplan	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	40,000.00	40,000.00		2 SO-strat planning for 2025

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4.2 International Travel													
AP-AMC-IID-2023	Airfare Ticket (Inspection)	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	660,115.00	660,115.00		6 pax
OGM-IAL-INT-2023	Airfare Ticket	OGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	120,000.00	120,000.00		1 pax-interpol meeting
PMD-BAC-PRC-2023	Airfare Ticket	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	135,000.00	135,000.00		2 locations
CRD-SPA-INT-2023	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	4,724,400.00	4,724,400.00		21 locations -promotional campaign
CRD-RND-PRD-2023	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	984,600.00	984,600.00		3 locations - research study
5. Printing and Publication													
FMD-ACC-REP-2023	b. Binding of Accounting Reports	FMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	10,000.00	10,000.00		GL, FS & others
ASD-RCM-ARC-2023	c. Binding of Office Orders	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	10,000.00	10,000.00		as need arises
6. Various Rentals													
OBS-BM-RBM-2023	Venue with Meals	OBS	NO	NP-53.10 Lease of Real Property and Venue	various dates	N/A	various dates	various dates	Corporate Budget	500,000.00	500,000.00		for board meetings
ASD-EEM-CTB-2023	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	126,000.00	126,000.00		3 units-team bldg activity w/ praking
ASD-EEM-SPF-2023	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	98,000.00	98,000.00		2 units-sports fest w/ parking
ASD-EEM-CTB-2023	Venue with Meals for the Team Bldg	ASD	NO	NP-53.10 Lease of Real Property and Venue	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	1,104,000.00	1,104,000.00		1 lot
ASD-EEM-SPF-2023	Venue	ASD	NO	NP-53.10 Lease of Real Property and Venue	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	140,000.00	140,000.00		for pra sports fest
SER-SIP-BGD-2023	Bus, Airconditioned	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	35,000.00	35,000.00		for agrifarming
ASD-CLD-ICT-2023	Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Venue	1st QTR 2023	N/A	1st QTR 2023	1st QTR 2023	Corporate Budget	200,000.00	200,000.00		competency framework validation various board meetings (20pax/mtng)
OBS-BM-RBM-2023	Venue with Meals	OBS	NO	NP-53.10 Lease of Real Property and Venue	various dates	N/A	various dates	various dates	Corporate Budget	600,000.00	600,000.00		investment activity
SER-CON-INV-2023	Rental of Vehicle	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	80,000.00	80,000.00		1 unit for 3 days-strat planning for 2026
CPL-SPL-SPS-2023	Bus, Airconditioned	Corplan	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	75,000.00	75,000.00		40pax-3days -operational planning 2024
CPL-OPL-OBP-2023	Venue with Meals	Corplan	NO	NP-53.10 Lease of Real Property and Venue	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	240,000.00	240,000.00		40pax/3 days-strat planning 2026
CPL-SPL-SPS-2023	Venue with Meals	Corplan	NO	NP-53.10 Lease of Real Property and Venue	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	240,000.00	240,000.00		Pre-planning (strat planning)
CPL-SPL-PRE-2023	Venue with Meals	Corplan	NO	NP-53.10 Lease of Real Property and Venue	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	90,000.00	90,000.00		
7. Issuance of ID Cards and Visa Stickers of Retirees													
PD-PSA-PSC-2023	PVC Card	PD	NO	NP-53.9 - Small Value Procurement	1st QTR 2023	N/A	1st QTR 2023	1st QTR 2023	Corporate Budget	38,500.00	38,500.00		3850pcs @10pesos
SER-AIP-IDR-2023	PVC Card	SD	NO	NP-53.9 - Small Value Procurement	1st QTR 2023	N/A	1st QTR 2023	1st QTR 2023	Corporate Budget	500,000.00	500,000.00		50000 pcs @10pesos
ODGM-MIP-AMK-2023	PVC Card	ODGM	NO	NP-53.9 - Small Value Procurement	1st QTR 2023	N/A	1st QTR 2023	1st QTR 2023	Corporate Budget	12,000.00	12,000.00		1200pcs @10pesos
PD-PSA-PSC-2023	Polaroid Ribbon (YMCKT-KT)	PD	NO	Direct Contracting	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	154,000.00	154,000.00		14pcs @ 11,000
SER-AIP-IDR-2023	Polaroid Ribbon (YMCKT-KT)	SD	NO	Direct Contracting	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	1,650,000.00	1,650,000.00		150pcs @11,000
ODGM-MIP-AMK-2023	Data Card Ribbon (YMCKT-KT)	ODGM	NO	Direct Contracting	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	44,000.00	44,000.00		odgm-4pcs @11,000
PD-PSA-PSC-2023	Signature Panel Sticker	PD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	3,850.00	3,850.00		3850pcs
SER-AIP-IDR-2023	Signature Panel Sticker	SD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	75,000.00	75,000.00		50000pcs
ODGM-MIP-AMK-2023	Signature Panel Sticker	ODGM	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	1,800.00	1,800.00		1200pcs
PD-PSA-RAS-2023	Certificate Holder/Frame	PD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	296,450.00	296,450.00		2695pcs
PD-PSA-RAS-2023	Document Envelope Kit	PD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	539,000.00	539,000.00		2695pcs

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8. Various Office Supplies													
ASD-MSC-PRC-2023	a. Various Office Supplies	ASD	NO	NP-53.5 Agency-to-Agency	various dates	N/A	various dates	various dates	Corporate Budget	2,445,671.53	2,445,671.53		including covid related
ASD-MSC-PRC-2023	b. Various Office Supplies	ASD	NO	Shopping	various dates	N/A	various dates	various dates	Corporate Budget	500,000.00	500,000.00		not available in PS (with and w/o cnas)
ICT-DEV-PME-2023	c. Various Office Supplies	ICTD	NO	Direct Contracting	1st QTR 2023	N/A	1st QTR 2023	1st QTR 2023	Corporate Budget	1,459,500.00	1,459,500.00		consumables
ICT-DEV-PME-2023	d. Various Office Supplies	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2023	N/A	1st QTR 2023	1st QTR 2023	Corporate Budget	449,910.00	449,910.00		not available in PS (with and w/o cnas)
FMD-OSS-AFS-2023	e. Official Receipt	FMD	NO	NP-53.5 Agency-to-Agency	various dates	N/A	various dates	various dates	Corporate Budget	1,168,300.00	1,168,300.00		as need arises
9. After Enrollment Services Various Activities for the Retirees/Stakeholders													
CRD-MSIP-MAR-2023	Marketers Appreciation and Reward Activity	CRPD	NO	NP-53.9 - Small Value Procurement	4th Qtr2023	N/A	4th Qtr2023	4th Qtr2023	Corporate Budget	600,000.00	600,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling w/online event mngt
CRD-MSIP-PAC-2023	Anniversary Celebration of Head Office	CRPD	NO	NP-53.5 Agency-to-Agency	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	750,000.00	750,000.00		
BAG-SIP-ANNIV-2023	Anniversary Celebration and Social Integration	BSO	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	500,000.00	500,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
CSSO-SIP-ANNIV-2023	Anniversary Celebration and Social Integration	CSSO	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	500,000.00	500,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
CSO-SIP-ANNIV-2023	Anniversary Celebration and Social Integration	CSO	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	500,000.00	500,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
DSO-SIP-ANNIV-2023	Anniversary Celebration and Social Integration	DSO	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2023	N/A	3rd Qtr 2023	3rd Qtr 2023	Corporate Budget	500,000.00	500,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
CRD-MSIP-PYC-2023	Yuletide Celebration of Head Office	CRPD	NO	NP-53.5 Agency-to-Agency	4th Qtr2023	N/A	4th Qtr2023	4th Qtr2023	Corporate Budget	1,250,000.00	1,250,000.00		
BAG-SIP-YLTD-2023	Yuletide Celebration and Social Integration	BSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2023	N/A	4th Qtr2023	4th Qtr2023	Corporate Budget	500,000.00	500,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
CSSO-SIP-YLTD-2023	Yuletide Celebration and Social Integration	CSSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2023	N/A	4th Qtr2023	4th Qtr2023	Corporate Budget	500,000.00	500,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
CSO-SIP-YLTD-2023	Yuletide Celebration and Social Integration	CSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2023	N/A	4th Qtr2023	4th Qtr2023	Corporate Budget	500,000.00	500,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
DSO-SIP-YLTD-2023	Yuletide Celebration and Social Integration	DSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2023	N/A	4th Qtr2023	4th Qtr2023	Corporate Budget	500,000.00	500,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
10. Representation Expenses													
ASD-EEM-PRS-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	600,000.00	600,000.00		salosalo budget
ASD-CLD-ORE-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	92,000.00	92,000.00		orientation & re-briefing of employees,
ASD-EEM-SPF-2023	Meals for Sportsfest	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	372,000.00	372,000.00		sportsfest
ASD-EEM-NEW-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	186,000.00	186,000.00		national employees week
ASD-EEM-PRS-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	186,000.00	186,000.00		yuletide & ear-end assessment
ASD-EEM-PRS-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	186,000.00	186,000.00		anniversary celebration
ASD-PRP-OCF-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	20,000.00	20,000.00		CMT meeting - reorg
ASD-GPP-PNT-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	463,200.00	463,200.00		gad capacity trng
ASD-EEM-CTB-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	65,800.00	65,800.00		breakfast during travel-team bldg

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASD-EEM-SPF-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2023	N/A	2nd Qtr2023	2nd Qtr2023	Corporate Budget	372,000.00	372,000.00		meals for sportsfest
ASD-CLD-TRC-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	297,000.00	297,000.00		in-house regular training
ASD-CLD-ICT-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	431,250.00	431,250.00		in-house competency training
ASD-CLD-PTT-2023	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	68,000.00	68,000.00		establishment of pra trainors team
SER-MOI-DSH-2023	Meals	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	9,000.00	9,000.00		6paxx3mtngsx500pesos
SER-SCA-FIN-2023	Meals	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	15,000.00	15,000.00		6pax x 5 mtngs
SER-SIP-BGD-2023	Meals	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	14,000.00	14,000.00		7pax 4mtngs x 5 clubs@100pesos
SER-SIP-BGD-2023	Meals	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	8,400.00	8,400.00		7 pax, 4 mtngs @300
SER-SIP-BGD-2023	Meals	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	18,000.00	18,000.00		12pax 3 mtngs @500pesos
SER-SIP-BGD-2023	Meals	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	15,000.00	15,000.00		30pax@500pesos
SER-SIP-IWM-2023	Meals	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	7,500.00	7,500.00		25pax @300pesos
SER-COM-OGA-2023	Meals	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	68,400.00	68,400.00		coordination meetings with various govt agencies(5)
SER-ENH-COL-2023	Meals	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	70,000.00	70,000.00		7pax,4mtngs @500pesos
	Meals for various Seminars								Corporate Budget				
PMD-PPP-BAC 2023	1. Conduct of Procurement Professionalization Program	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	30,000.00	30,000.00		regular workshops/briefings/meetings
PMD-EGP-ACT-2023	2. Use of Mgeps	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	45,000.00	45,000.00		conduct of preparatory activities for mgeps
PMD-BAC-PRC-2023	3. BAC Meeting	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	90,000.00	90,000.00		conduct of public bidding
PMD-OGS-CSS-2023	4. Suppliers Forum	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	7,500.00	7,500.00		conduct of suppliers evaluation
PMD-PMP-TGS-2023	5. Conduct of TGS	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	31,500.00	31,500.00		preparation of divisional PPMP
ICT-DEV-COW-2023	Meals	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	188,900.00	188,900.00		cascading/meeting
	11. Hiring of Consultants								Corporate Budget				
CPL-TCS-CSS-2023	a. Consultancy for the 3rd Party CSS	Corplan	NO	NP-53.9 - Small Value Procurement	3rd Qtr2023	N/A	3rd Qtr2023	3rd Qtr2023	Corporate Budget	900,000.00	900,000.00		customer satisfaction survey
ASD-CLD-ICT-2023	b. Competency Training	ASD	NO	Competitive Bidding	3rd Qtr2023	N/A	3rd Qtr2023	3rd Qtr2023	Corporate Budget	1,856,250.00	1,856,250.00		for dc's and dm's - in house
ASD-CLD-PTT-2023	c. Training the Trainors	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	180,000.00	180,000.00		in house trng
ASD-GPP-PNT-2023	d. GAD Capacity Bldg Training	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	331,487.00	331,487.00		for dc's
ASD-PRP-OCF-2023	e. PRA Reorganizatrion Plan	ASD	NO	NP-53.5 Agency-to-Agency	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	2,000,000.00	2,000,000.00		consultancy
	12. IT System Implementation												
ICT-DEV-PNI-2023	a. Structured Cabling	ICTD	NO	Competitive Bidding	2nd QTR 2023	2nd QTR 2023	2nd QTR 2023	2nd QTR 2023	Corporate Budget	3,000,000.00		3,000,000.00	Quadrant 29-C
ASD-RCM-ARC-2023	b. Records Management System	ASD	NO	Direct Contracting	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	1,000,000.00	1,000,000.00		annual payment for maintenance & support
	13. IT Equipment												
ITC-DEV-PME-2023	a. Server Rack Cabinet	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	300,000.00		300,000.00	2 units - CSSO & BSO
ITC-DEV-PME-2023	b. Tablet	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	125,000.00		125,000.00	5 units - crpd
ITC-DEV-PME-2023	c. SMART LED TV, 32 inch	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	20,000.00		20,000.00	1 unit - crpd

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ITC-DEV-PME-2023	d. Inkjet printer, colored, high end	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	40,000.00		40,000.00	1 unit, portable - crpd
ITC-DEV-PME-2023	e. Digital Wireless Microphone	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	6,000.00		6,000.00	2 units- ads
ITC-DEV-PME-2023	f. Green Screen w/ 2 Stand	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	3,000.00		3,000.00	1 unit -ads
ITC-DEV-PME-2023	g. Digital Aluminum Tripod	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	5,000.00		5,000.00	1 unit - ads
ITC-DEV-PME-2023	h. Ring Light, 3 light modes	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	5,000.00		5,000.00	1 unit - ads
ITC-DEV-PME-2023	i. Camera Flash Set with Trigger	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	10,000.00		10,000.00	1 unit - ads
ITC-DEV-PME-2023	j. Wireless Lavalier Microphone	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	3,000.00		3,000.00	1 unit - ads
ITC-DEV-PME-2023	k. High End Digital Camera w/ Support for Interchangeable Lenses	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	250,000.00		250,000.00	1 unit - ads
ITC-DEV-PME-2023	l. Low End Digital Camera w/ Support for Interchangeable Lenses	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	150,000.00		150,000.00	1 unit - ads
ITC-DEV-PME-2023	m. Gimbal Handheld Stabilizer	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	45,000.00		45,000.00	1 unit - ads
ITC-DEV-PME-2023	n. Professional Camera tripod Stand	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	15,000.00		15,000.00	1 unit - ads
ITC-DEV-PME-2023	o. SD Memory Card	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	20,000.00		20,000.00	for ads
ITC-DEV-PME-2023	p. Translator Device	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	30,000.00		30,000.00	2 units - crpd
	14. IT Software/Licenses/Subscription												
ITC-DEV-SAL-2023	a. Adobe Acrobat DC Pro Package	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	200,000.00	200,000.00		11 users
ITC-DEV-SAL-2023	b. Adobe Creative Suite	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	600,000.00	600,000.00		10 users
ITC-DEV-SAL-2023	c. CISCO Webex Meeting Video Conferencing	ICTD	NO	NP-53.9 - Small Value Procurement	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	70,000.00	70,000.00		2 lic-with existing license
ITC-DEV-SAL-2023	d. Managed Cloud Services	ICTD	NO	Competitive Bidding	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	1,500,000.00	1,500,000.00		renewal
ITC-DEV-SAL-2023	e. Money Counter w/Dollar Counterfeit	ICTD	NO	Direct Contracting	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	40,000.00	40,000.00		updiating maintenance
ITC-DEV-SAL-2023	f. Disaster Recovery System	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	950,000.00	950,000.00		renewal of 1 license
ITC-DEV-SAL-2023	g. Email Blasting Software	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	400,000.00	400,000.00		renewal of 1 license
ITC-DEV-PME-2023	h. File Server MA, Fujitsu Primergy RX2540 M2	ICTD	NO	Direct Contracting	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	500,000.00	500,000.00		renewal of service
ITC-DEV-PME-2023	i. File Server MA, Fujitsu Primergy RX4770M40 M4	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	800,000.00	800,000.00		2 units
ITC-DEV-SAL-2023	j. Firewall License, CISCO ASA 5525-X	ICTD	NO	Competitive Bidding	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	1,300,000.00	1,300,000.00		server at Q29D
ITC-DEV-SAL-2023	k. Firewall License, CISCO ASA with Fire Power	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	200,000.00	200,000.00		interpol connectivity
ITC-DEV-SAL-2023	l. CISCO Wireless Access Point	ICTD	NO	Direct Contracting	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	100,000.00	100,000.00		6 license - wifi router
ITC-DEV-SAL-2023	m. Money Counter GFS-100 Software	ICTD	NO	Direct Contracting	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	35,000.00	35,000.00		renewal of maintenance agreement
ITC-DEV-SAL-2023	n. Network Monitoring Tools	ICTD	YES	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	500,000.00	500,000.00		renewal of license
ITC-DEV-SAL-2023	o. Queue Management System	ICTD	YES	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	200,000.00	200,000.00		renewal of license
ITC-DEV-SAL-2023	p. Power BI, Report Analysis	ICTD	NO	NP-53.5 Agency-to-Agency	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	200,000.00	200,000.00		renewal of license
ITC-DEV-SAL-2023	q. Private Area Network System	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	400,000.00	400,000.00		renewal of license - HO & SO
ITC-DEV-SAL-2023	r. Anti - Virus, 275 users	ICTD	NO	Competitive Bidding	4th QTR 2023	N/A	4th QTR 2023	4th QTR 2023	Corporate Budget	1,375,000.00	1,375,000.00		delivery - march & december
ITC-DEV-SAL-2023	s. Lex Libris License Subscription	ICTD	NO	Direct Contracting	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	70,000.00	70,000.00		5 users
ITC-DEV-SAL-2023	t. Web Hosting	ICTD	NO	NP-53.9 - Small Value Procurement	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	400,000.00	400,000.00		renewal of license

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ITC-DEV-SAL-2023	u. SQL Server User CIASA, Client Access	ICTD	NO	NP-53.5 Agency-to-Agency	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	455,625.00	455,625.00		135 licenses
ITC-DEV-SAL-2023	v. SQL Server Standard 2019 SVR Software Assurance	ICTD	NO	NP-53.5 Agency-to-Agency	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	350,000.00	350,000.00		3 licenses
ITC-DEV-SAL-2023	w. Visio Pro Dev Software SA	ICTD	NO	NP-53.5 Agency-to-Agency	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	20,000.00	20,000.00		renewal of license - 2 licenses
ITC-DEV-SAL-2023	x. Visual Studio PMSDN User	ICTD	YES	NP-53.5 Agency-to-Agency	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	150,000.00	150,000.00		5 licenses
ITC-DEV-SAL-2023	Cloud Computing Server Business Google Suite Acct, 1TB	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	250,000.00	250,000.00		subscription
ITC-DEV-SAL-2023	Zoom Meeting, 2 licenses	ICTD	NO	NP-53.9 - Small Value Procurement	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	600,000.00	600,000.00		for crpd
ITC-DEV-SAL-2023	Canva Pro Premium	ICTD	NO	NP-53.9 - Small Value Procurement	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	25,000.00	25,000.00		for marketing
FMD-PRF-PUB-2023	Accounting Software	FMD	NO	Competitive Bidding	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	10,000.00	10,000.00		for ads
ASD-HRS-CAU-2023	Completion and Updating of HRIS System	ASD	NO	Direct Contracting	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	1,000,000.00		1,000,000.00	multi year project - 3 yrs
CPL-CPC-PAR-2023	Canva Subscription (layout/design)	Corplan	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	1,000,000.00		1,000,000.00	new system
	15. Repair and Maintenance									5,000.00	5,000.00		preparation of annual report 2022 - 1 year only
ITC-DEV-CTV-2023	CCTV System, IP Based	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	350,000.00	350,000.00		HO maintenance
ITC-DEV-CTV-2023	CCTV System, IP Based	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	450,000.00	450,000.00		4 SO
ITC-DEV-BIO-2023	Biometric Lock	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	700,000.00	700,000.00		head office & 4 SO
ITC-DEV-PSR-2023	Repair & Maintenance for Server Room	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	500,000.00	500,000.00		1 lot
ITC-DEV-PSR-2023	General Cleaning of AC Unit IT Equipment (Hardware) & Other Maintenance	ICTD	NO	NP-53.9 - Small Value Procurement	4 QTRS	N/A	4 QTRS	4 QTRS	Corporate Budget	70,000.00	70,000.00		File Server Room
ITC-DEV-PME-2023	Maintenance of IT Eqmt	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	500,000.00	500,000.00		as need arises
ITC-DEV-PME-2023	Maintenance of IT Eqmt	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	400,000.00	400,000.00		as need arises
ITC-DEV-PME-2023	IT Software (upgrade/update) & Other Maintenance	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	500,000.00	500,000.00		as need arises
	Internet Connection Maintenance												
ITC-DEV-ICM-2023	Internet Connection	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	1,920,000.00	1,920,000.00		200mbps
ITC-DEV-ICM-2023	Secondary Internet Connection	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	1,680,000.00	1,680,000.00		HO - alternate/redundant, 200mbps
ITC-DEV-ICM-2023	Internet Connection, 10mbps	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	604,800.00	604,800.00		for cso
ITC-DEV-ICM-2023	Internet Connection, 10mbps	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	604,800.00	604,800.00		for dso
ITC-DEV-ICM-2023	Internet Connection, 10mbps	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	420,000.00	420,000.00		for csso
ITC-DEV-ICM-2023	Internet Connection, 10mbps	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	604,800.00	604,800.00		for bso
ITC-DEV-PSR-2023	Maintenance of Fire Detection & Suppression System	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	200,000.00	200,000.00		4 satellite offices
ASD-RAM-DOC-2023	Office Building	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200,000.00		for Q29B-main server room
ASD-RAM-DOC-2023	Office Building Fumigation	ASD	YES	NP-53.9 - Small Value Procurement	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	1,685,000.00	1,685,000.00		as need arises
ASD-RAM-DOC-2023	Office Vehicles and other Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	55,000.00	55,000.00		fumigation and misting
ASD-RAM-DOC-2023	Fire Extinguisher	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	900,000.00	900,000.00		as need arises
BSO-SES-PSA-2023	Office Vehicle and other improvements	BSO	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	60,000.00	60,000.00		refill of existing extinguisher
										250,000.00	250,000.00		as need arises

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CSSO-SES-PSA-2023	Office Vehicle and other improvements	CSSO	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	250,000.00	250,000.00		as need arises
CSO-SES-PSA-2023	Office Vehicle and other improvements	CSO	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	250,000.00	250,000.00		as need arises
DSO-SES-PSA-2023	Office Vehicle and other improvements	DSO	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	250,000.00	250,000.00		as need arises
DSO-SES-PSA-2023	Office Disinfection Service	DSO	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	72,000.00	72,000.00		weekly disinfection
16. CAPITAL OUTLAY													
ASD-MFF-PRC-2023	Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	390,800.00		390,800.00	lateral file, digital recorder, round table,mpd, fire ext, white board, cork board, luggages, table&chair cover, artificial grass floor, spotlight, portable chair, table, ext cord, wire binding machine
ASD-RAP-ADP-2023	17. Ad Placement of Vacancy in Newspaper and Online Posting	ASD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	50,000.00	50,000.00		as need arises
ASD-GES-SEC-2023	18. SECURITY SERVICES	ASD	YES	NP-53.9 - Small Value Procurement	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	500,000.00	500,000.00		1 year
ASD-GES-MED-2023	19. ANNUAL MEDICAL CHECK UP	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2023	N/A	2nd QTR 2023	2nd QTR 2023	Corporate Budget	594,000.00	594,000.00		for regular employees
ASD-GES-MED-2023	20. DRUGS AND MEDICINES	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	720,000.00	720,000.00		vitamin c
ASD-RAP-ADP-2023	21. RECORDS OFFSITE STORAGE	ASD	YES	NP-53.9 - Small Value Procurement	1st Qtr 2023	N/A	1st Qtr 2023	1st Qtr 2023	Corporate Budget	300,000.00	300,000.00		for 1 year
ASD-RAP-RJO-2023	22. Other Professional Services (Manpower Agency)	ASD	NO	Competitive Bidding	3rd Qtr2023	3rd Qtr2023	4th Qtr2023	4th Qtr2023	Corporate Budget	32,901,336.72	32,901,336.72		agency for JO employees
ASD-EEM-PRS-2023	23. DRINKING WATER	ASD	YES	NP-53.9 - Small Value Procurement	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	119,250.00	119,250.00		for 1 year
ASD-GES-OTP-2023	24. Telephone Expenses	ASD	NO	Competitive Bidding	1st Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	Corporate Budget	1,074,516.00	1,074,516.00		lines/accnt for cellular phones
ASD-GES-OTP-2023	25. Cable, Satellite, Telegraph and Radio Expenses	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	60,000.00	60,000.00		new subscription
ASD-GES-NWS-2023	26. Subscription in Various Newspapers	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr2023	N/A	1st Qtr2023	1st Qtr2023	Corporate Budget	70,000.00	70,000.00		officers & retirees
SER-PSL-REC-2023	27. Reception Needs for Servicing Lounge	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	120,000.00	120,000.00		monthly consumption of coffee, sugar, biscutis cups etc
TOTAL										174,082,811.25	167,665,011.25	6,417,800.00	


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